

Public Safety Communications Task Force

Creation and Fund Balances – 10 March 2026

Act 185 of 2022 created a working group on the new regional dispatch model and appropriated 11M in general funds.

- \$4.5M was held in reserve
- \$6.5M was earmarked to provide grants to regional dispatch facilities

Act 78 of 2023 brought an enhancement to the language surrounding the mission of the Public Safety Communications Task Force and adjusted the intent of the funding.

- From the \$4.5M held in reserve, \$1M was authorized to retain technical experts to develop a system report and develop comprehensive recommendations. The Joint Fiscal Committee was further given the authority to authorize up to an additional \$1M in support of these efforts.
- The \$6.5M for grants became 4.5M for "pilot projects" and \$2M was held in reserve until further enactment by the General Assembly.

The Joint fiscal Committee approved additional spending on 31 July 2025

- Additional \$517,633.5 authorized.
- Total authorized amount \$1,517,633.51

Balances:

Authorized Amount	Expenditures	Balance
1,517,633.51	1,399,052.55	118,580.96

Appropriation	Spend	Balance
4,500,000.00	1,399,052.55	3,100,947.45
6,500,000.00	-	6,500,000.00
	Total Balance	9,600,947.45