

State House Entrance Design Review

JLMC AND SPECIAL COMMITTEE

OCTOBER 28, 2026

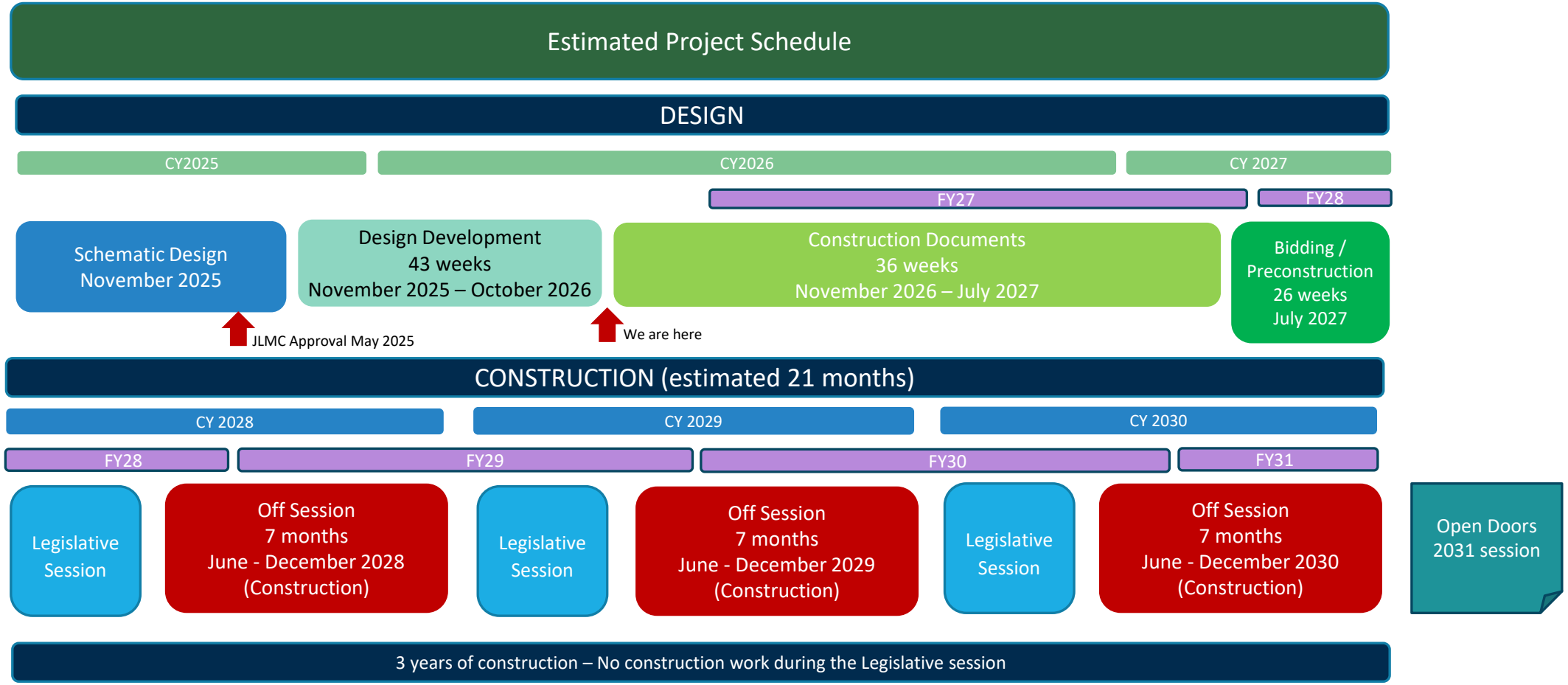
WANDA MINOLI, COMMISSIONER BGS

AGATHA KESSLER, SERGEANT AT ARMS

SHAWN BRENNAN, FREEMAN FRENCH FREEMAN ARCHITECTS

Agenda

1. Project Status Update
2. Advisory Committee on the State House Recommendations
3. Design Development Review
4. Project Costs
5. Estimated Project Schedule & Budgeting
6. Decision Points
7. Next and Future Steps


Estimated Project Schedule
DESIGN
CY2025
CY2026
CY 2027
FY27
FY28
Schematic Design
November 2025
Design Development
43 weeks
November 2025 – October 2026
Construction Documents
36 weeks
November 2026 – July 2027
Bidding / Preconstruction
26 weeks
July 2027
JLMC Approval May 2025
We are here
CONSTRUCTION (estimated 21 months)
CY 2028
CY 2029
CY 2030
FY28
FY29
FY30
FY31
Legislative Session
Off Session
7 months
June - December 2028
(Construction)
Legislative Session
Off Session
7 months
June - December 2029
(Construction)
Legislative Session
Off Session
7 months
June - December 2030
(Construction)
Open Doors
2031 session
3 years of construction – No construction work during the Legislative session

Design Development Review



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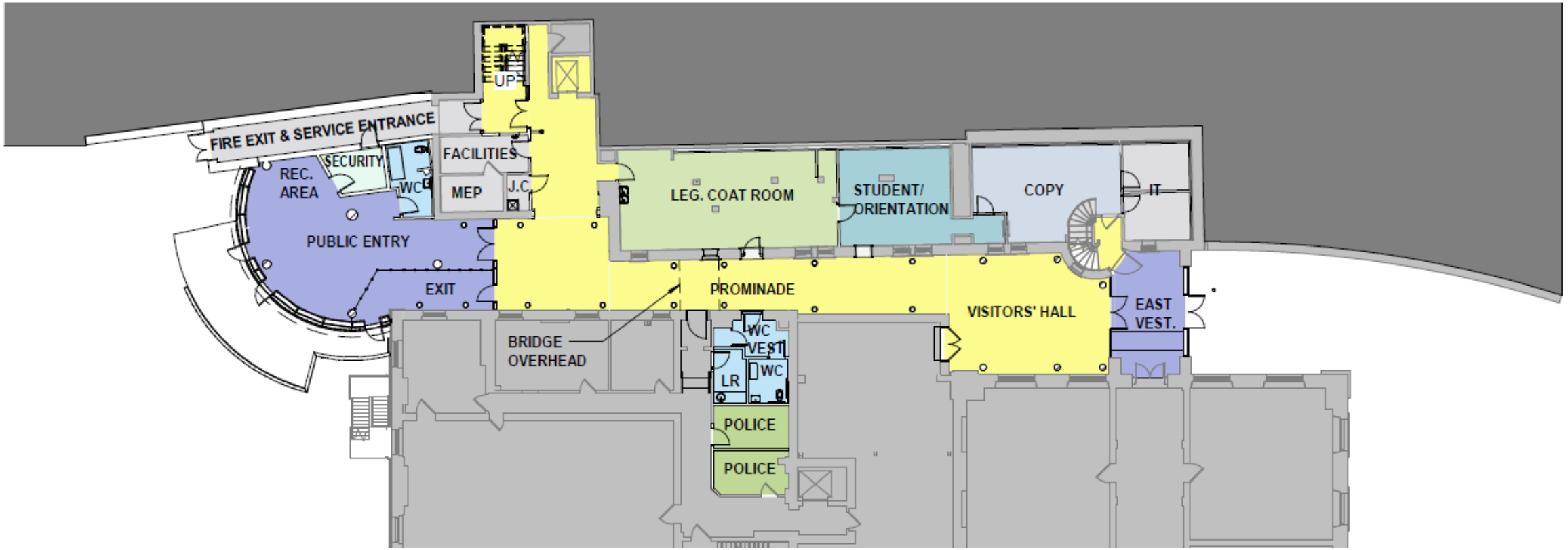


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Floor Plan

VERMONT
DEPARTMENT OF BUILDINGS AND GENERAL SERVICES

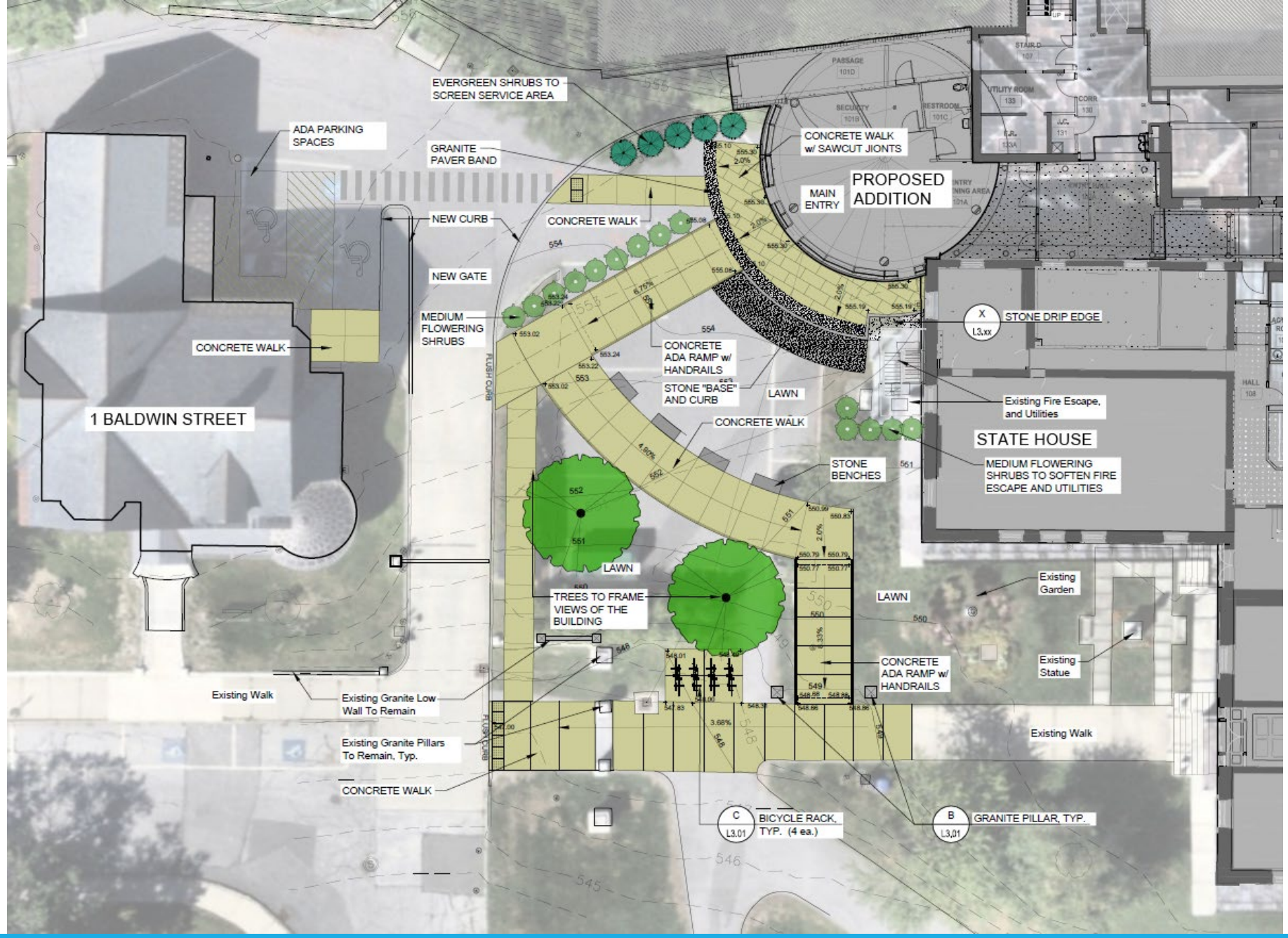


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Enlarged Floor Plan

VERMONT
DEPARTMENT OF BUILDINGS AND GENERAL SERVICES

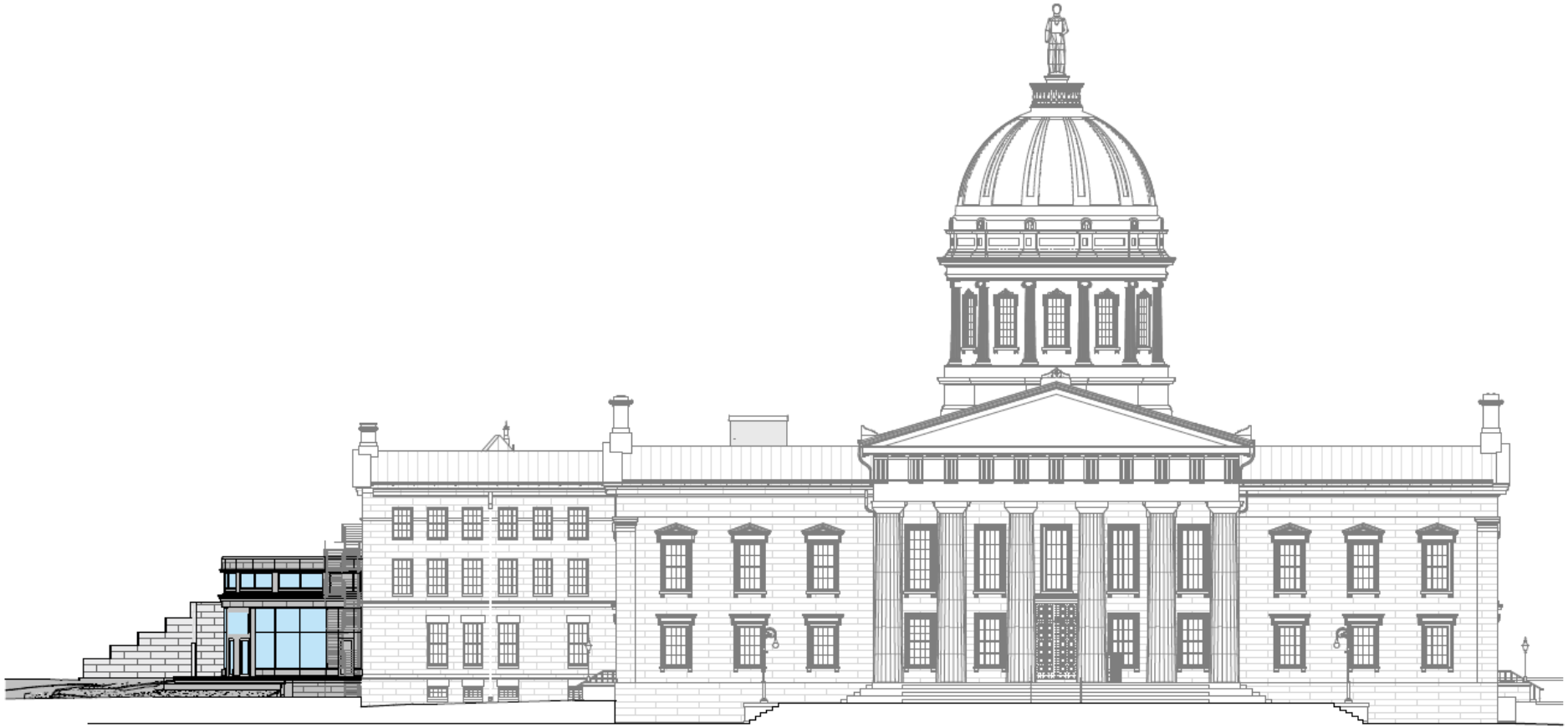


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Site Plan

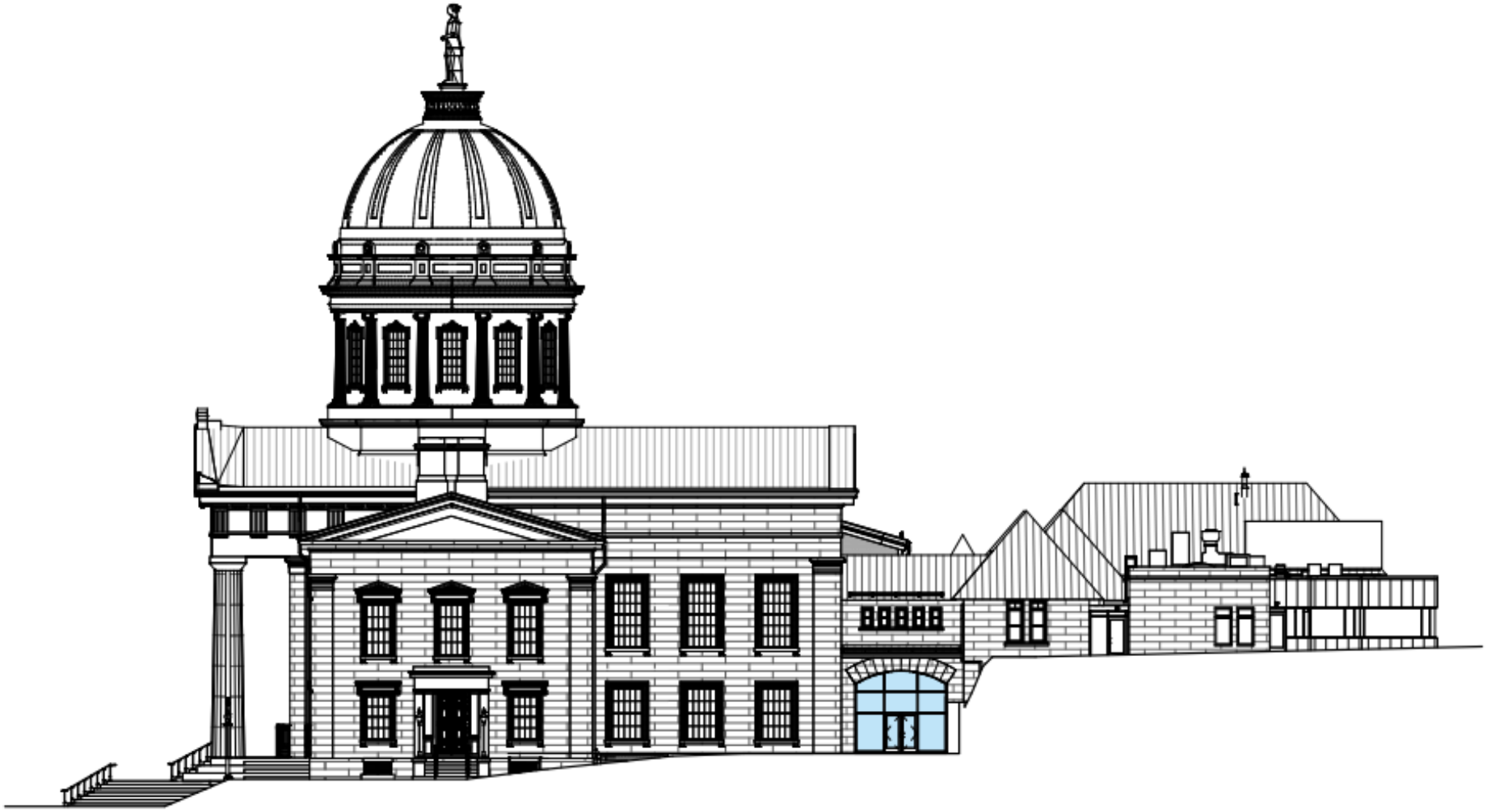
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SOUTH ELEVATION

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EAST ENTRANCE ELEVATION

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EAST ENTRANCE RENDERING

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Estimated Project Costs*

Estimated Architectural / Engineering / Commissioning Fees	$ 1,850,000
Estimated Clerk of the Work Services	$ 300,000
Estimated Construction Cost	$ 12,300,000
Estimated Construction Manager's Fee and Contingencies	$ 3,100,000
Estimated Furniture, Fixtures, and Equipment Fee	$ 1,250,000
Estimated Total Project Costs:	$ 18,800,000
**Estimated Public Communication Specialist Fee	$ 100,000
**Estimated Acoustic / Light Study Fee	$ 30,000
**Estimated Grant Writer Fee to help with Government Funding	$ 20,000
**Estimated Design and Construction Cost for extending the snow melt system down to Baldwin Street.	$ 100,000
**Estimated Total Project Costs with Recommendations from Legislative Advisory Committee on the State House:	$ 19,050,000
Allocated ARPA Funding	-$ 696,000
Allocated Capital Bill FY24 Cash Funding	-$ 150,000
Allocated Capital Bill FY27 Funding	-$ 1,300,000
Additional Capital Bill Funding	$ 16,904,000

*Note: Costs are based on the Design Development drawings and estimated project schedule dated October 23, 2026.
** Additional requests not currently included in the Design Development drawings but recommended by the Legislative Advisory Committee on the State House.

Estimated Project Schedule and Budget*

DESIGN

CY2025 | CY2026 | CY 2027

FY27 - $1,300,000 | FY28

Schematic Design
November 2025

JLMC Approval May 2025

Design Development
43 weeks
November 2025 – October 2026

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CONSTRUCTION (estimated 21 months)

CY 2028 | CY 2029 | CY 2030

FY28 - $5,000,000 | FY29 - $9,000,000 | FY30 - $2,904,000 | FY31 – TBD

Legislative Session

Off Session
7 months
June - December 2028
(Construction)

Legislative Session

Off Session
7 months
June - December 2029
(Construction)

Legislative Session

Off Session
7 months
June - December 2030
(Construction)

Open Doors
2031 session

3 years of construction – No construction work during the Legislative session

FUNDING

Funding to Date: Design & Permitting	FY28 Funding Period	FY29 Funding Period	FY30 Funding Period	FY31 Funding Period
$2,146,000	7/1/2027– 6/30/2028 $5,000,000	7/1/2028– 6/30/2029 $9,000,000	7/1/2029– 6/30/2030 $2,904,000	7/1/2030– 6/30/2031 TBD

*The estimates and schedule are based on the Design Development drawings dated October 23, 2026
*Schedule does not reflect the recommendations from the Legislative Advisory Committee on the State House.

Decision Point



Decision Point: Approval to move forward to Construction Documents Phase of design

Next and Future Steps

Construction Document Phase:

- Engagement with Construction Management Firm
- Visitor Operational Programming
- Interior Finishes
- Refining detailing of the design development drawings and specifications