

	Expenditures	Payroll	Revenue (Lease)	Revenue (Fuel)	Net Operating Cost	AOT Facilities Budget Charges	Grand total operation costs
Bennington (William H Morse)	\$ 74,229	\$ 121,847.00	\$ 10,862		\$ 185,214		\$ 185,214.20
Berlin (Edward F Knapp)	\$ 273,955	\$ 198,442.00	\$ 61,083		\$ 411,314		\$ 411,314.19
Caledonia County	\$ 106,660	\$ 106,021.00	\$ 9,333		\$ 203,348		\$ 203,348.24
Franklin County Airport	\$ 232,948	\$ 160,312.00	\$ 57,129		\$ 336,130		\$ 336,130.30
Middlebury Airport	\$ 111,365	\$ 84,226.00	\$ 19,338		\$ 176,253	\$ 10,362.00	\$ 186,615.07
Morrisville-Stowe Airport	\$ 172,311	\$ 101,736.00	\$ 26,642	\$ 72,793	\$ 174,612		\$ 174,612.20
Newport Airport (Coventry)	\$ 150,539	\$ 168,563.00	\$ 11,707		\$ 307,395		\$ 307,394.86
Rutland State Airport	\$ 694,860	\$ 315,781.00	\$ 51,232		\$ 959,409		\$ 959,409.14
Springfield (Hartness)	\$ 131,347	\$ 126,791.00	\$ 22,108		\$ 236,030		\$ 236,029.55
Brighton (John H Boylan)	\$ 15,404	\$ 2,256.00	\$ 4,421		\$ 13,240		\$ 13,239.52
Not Airport Specific	\$ 61,526		\$ -		\$ 61,526		\$ 61,525.90
Miscellaneous Revenue	\$ -		\$ 288		\$ (288)		\$ (288.00)
	\$ 2,025,144	\$1,385,975.00	\$ 274,143	\$ 72,793	\$ 3,064,183	\$ 10,362.00	\$ 3,074,545.17