

H.82

An act relating to fiscal year 2015 budget adjustments

It is hereby enacted by the General Assembly of the State of Vermont:

Sec. 1. 2014 Acts and Resolves No. 179, Sec. B.100 is amended to read:

Sec. B.100 Secretary of administration - secretary's office

Personal services	3,659,604	3,968,984
Operating expenses	<u>224,103</u>	<u>224,103</u>
Total	3,883,707	4,193,087

Source of funds

General fund	1,734,799	1,202,875
<u>Global commitment fund</u>		895,516
Interdepartmental transfers	<u>2,148,908</u>	<u>2,094,696</u>
Total	3,883,707	4,193,087

Sec. 2. 2014 Acts and Resolves No. 179, Sec. B.124 is amended to read:

Sec. B.124 Executive office - governor's office

Personal services	1,265,598	1,244,395
Operating expenses	<u>445,038</u>	<u>445,038</u>
Total	1,710,636	1,689,433

Source of funds

General fund	1,524,136	1,502,933
Interdepartmental transfers	<u>186,500</u>	<u>186,500</u>

Total	1,710,636	1,689,433
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Sec. 3. 2014 Acts and Resolves No. 179, Sec. B.136 is amended to read:

Sec. B.136 VOSHA review board

Personal services	37,200	36,844
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Operating expenses	<u>12,010</u>	<u>12,010</u>
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Total	49,210	48,854
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Source of funds

General fund	24,605	24,249
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Interdepartmental transfers	<u>24,605</u>	<u>24,605</u>
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Total	49,210	48,854
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Sec. 4. 2014 Acts and Resolves No. 179, Sec. B.137 is amended to read:

Sec. B.137 Homeowner rebate

Grants	15,717,000	<u>15,200,000</u>
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Total	15,717,000	15,200,000
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Source of funds

General fund	15,717,000	<u>15,200,000</u>
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Total	15,717,000	15,200,000
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Sec. 5. 2014 Acts and Resolves No. 179, Sec. B.138 is amended to read:

Sec. B.138 Renter rebate

Grants	7,500,000	<u>9,400,000</u>
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Total	7,500,000	9,400,000
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Source of funds

General fund	2,670,000	2,820,000
Education fund	4,830,000	<u>6,580,000</u>
Total	7,500,000	9,400,000

Sec. 6. 2014 Acts and Resolves No. 179, Sec. B.139 is amended to read:

Sec. B.139 Tax department - reappraisal and listing payments

Grants	3,275,000	<u>3,300,459</u>
Total	3,275,000	3,300,459

Source of funds

Education fund	3,275,000	<u>3,300,459</u>
Total	3,275,000	3,300,459

Sec. 7. 2014 Acts and Resolves No. 179, Sec. B.140 is amended to read:

Sec. B.140 Municipal current use

Grants	14,000,000	<u>14,015,907</u>
Total	14,000,000	14,015,907

Source of funds

General fund	14,000,000	<u>14,015,907</u>
Total	14,000,000	14,015,907

Sec. 8. 2014 Acts and Resolves No. 179, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

General fund	73,558,712	72,654,136
Transportation fund	3,983,398	3,983,398
Special funds	10,501,639	10,501,639
Education fund	8,105,000	9,880,459
Federal funds	926,413	926,413
<u>Global commitment fund</u>		895,516
Internal service funds	72,551,322	72,551,322
Interdepartmental transfers	9,201,966	9,147,754
Enterprise funds	3,356,238	3,356,238
Pension trust funds	41,330,093	41,330,093
Private purpose trust funds	<u>1,139,193</u>	<u>1,139,193</u>
Total	224,653,974	226,366,161

Sec. 9. 2014 Acts and Resolves No. 179, Sec. B.200 is amended to read:

Sec. B.200 Attorney general

Personal services	7,963,181	7,963,181
Operating expenses	1,242,623	<u>1,282,623</u>
Total	9,205,804	9,245,804

Source of funds

General fund	4,332,106	4,332,106
Special funds	1,533,948	1,573,948
Tobacco fund	348,000	348,000
Federal funds	816,644	816,644
Interdepartmental transfers	<u>2,175,106</u>	<u>2,175,106</u>
Total	9,205,804	9,245,804

Sec. 10. 2014 Acts and Resolves No. 179, Sec. B.202 is amended to read:

Sec. B.202 Defender general - public defense

Personal services	9,172,266	9,048,425
Operating expenses	<u>1,013,318</u>	<u>941,089</u>
Total	10,185,584	9,989,514

Source of funds

General fund	9,570,516	9,374,446
Special funds	<u>615,068</u>	<u>615,068</u>
Total	10,185,584	9,989,514

Sec. 11. 2014 Acts and Resolves No. 179, Sec. B.204 is amended to read:

Sec. B.204 Judiciary

Personal services	33,471,779	33,247,641
Operating expenses	8,728,658	8,728,658
Grants	<u>70,000</u>	<u>70,000</u>

Total	42,270,437	42,046,299
Source of funds		
General fund	36,391,687	36,167,549
Special funds	2,598,672	2,598,672
Tobacco fund	39,871	39,871
Federal funds	858,811	858,811
Interdepartmental transfers	<u>2,381,396</u>	<u>2,381,396</u>
Total	42,270,437	42,046,299

Sec. 12. 2014 Acts and Resolves No. 179, Sec. B.205 is amended to read:

Sec. B.205 State's attorneys

Personal services	10,317,677	10,317,677
Operating expenses	<u>1,830,089</u>	<u>1,639,624</u>
Total	12,147,766	11,957,301
Source of funds		
General fund	9,628,628	9,438,163
Special funds	75,363	75,363
Federal funds	31,000	31,000
Interdepartmental transfers	<u>2,412,775</u>	<u>2,412,775</u>
Total	12,147,766	11,957,301

Sec. 13. 2014 Acts and Resolves No. 179, Sec. B.207 is amended to read:

Sec. B.207 Sheriffs

Personal services	3,517,732	3,484,732
Operating expenses	<u>371,525</u>	<u>371,525</u>
Total	3,889,257	3,856,257

Source of funds

General fund	3,889,257	<u>3,856,257</u>
Total	3,889,257	3,856,257

Sec. 14. 2014 Acts and Resolves No. 179, Sec. B.240 is amended to read:

Sec. B.240 Total protection to persons and property

Source of funds

General fund	127,455,490	126,811,817
Transportation fund	22,750,000	22,750,000
Special funds	79,337,019	79,377,019
Tobacco fund	606,315	606,315
Federal funds	57,967,953	57,967,953
ARRA funds	238,000	238,000
Global commitment fund	90,278	90,278
Interdepartmental transfers	10,486,624	10,486,624
Enterprise funds	<u>7,589,420</u>	<u>7,589,420</u>
Total	306,521,099	305,917,426

Sec. 15. 2014 Acts and Resolves No. 179, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

Personal services	10,644,482	11,237,904
Operating expenses	3,796,083	4,066,705
Grants	6,994,658	<u>5,344,325</u>
Total	21,435,223	20,648,934

Source of funds

General fund	7,332,772	5,679,796
Special funds	91,017	91,017
Tobacco fund	224,698	224,698
Federal funds	10,077,015	10,456,611
Global commitment fund	415,000	499,667
Interdepartmental transfers	3,294,721	<u>3,697,145</u>
Total	21,435,223	20,648,934

Sec. 16. 2014 Acts and Resolves No. 179, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

Operating expenses	5,340,670	5,340,670
Grants	1,327,708,491	<u>1,341,024,258</u>
Total	1,333,049,161	1,346,364,928

Source of funds

General fund	194,995,109	189,536,805
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Special funds	24,058,084	25,170,032
Tobacco fund	33,031,032	33,031,032
State health care resources fund	268,592,899	263,653,795
Federal funds	812,332,037	834,933,264
Interdepartmental transfers	<u>40,000</u>	<u>40,000</u>
Total	1,333,049,161	1,346,364,928

Sec. 17. 2014 Acts and Resolves No. 179, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

Personal services	145,699,406	152,698,127
Operating expenses	4,210,327	4,042,486
Grants	<u>21,143,239</u>	<u>20,912,192</u>
Total	171,052,972	177,652,805

Source of funds

General fund	1,330,489	1,304,754
Special funds	3,626,895	1,181,266
Federal funds	95,548,406	95,519,161
Global commitment fund	60,399,052	70,934,464
Interdepartmental transfers	<u>10,148,130</u>	<u>8,713,160</u>
Total	171,052,972	177,652,805

Sec. 18. 2014 Acts and Resolves No. 179, Sec. B.307 is amended to read:

Sec. B.307 Department of Vermont health access - Medicaid program -
global commitment

Grants	<u>651,883,597</u>	<u>664,798,600</u>
Total	<u>651,883,597</u>	<u>664,798,600</u>

Source of funds

Global commitment fund	<u>651,883,597</u>	<u>664,798,600</u>
Total	<u>651,883,597</u>	<u>664,798,600</u>

Sec. 19. 2014 Acts and Resolves No. 179, Sec. B.308 is amended to read:

Sec. B.308 Department of Vermont health access - Medicaid program -
long term care waiver

Grants	<u>206,894,740</u>	<u>211,388,892</u>
Total	<u>206,894,740</u>	<u>211,388,892</u>

Source of funds

General fund	<u>90,092,886</u>	<u>90,488,131</u>
Federal funds	<u>116,801,854</u>	<u>120,900,761</u>
Total	<u>206,894,740</u>	<u>211,388,892</u>

Sec. 20. 2014 Acts and Resolves No. 179, Sec. B.309 is amended to read:

Sec. B.309 Department of Vermont health access - Medicaid program -
state only

Grants	<u>45,213,819</u>	<u>38,275,513</u>
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Total	45,213,819	38,275,513
Source of funds		
General fund	32,906,820	30,119,510
Global commitment fund	12,306,999	<u>8,156,003</u>
Total	45,213,819	38,275,513

Sec. 21. 2014 Acts and Resolves No. 179, Sec. B.310 is amended to read:

Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched

Grants	45,783,374	<u>44,725,390</u>
Total	45,783,374	44,725,390
Source of funds		
General fund	19,344,908	19,062,399
Federal funds	26,438,466	<u>25,662,991</u>
Total	45,783,374	44,725,390

Sec. 22. 2014 Acts and Resolves No. 179, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

Personal services	6,429,497	6,429,497
Operating expenses	3,086,498	3,086,498
Grants	3,465,000	<u>3,561,033</u>
Total	12,980,995	13,077,028

Source of funds

General fund	2,267,507	2,193,540
Special funds	1,019,232	1,019,232
Federal funds	5,420,656	5,420,656
Global commitment fund	<u>4,273,600</u>	<u>4,443,600</u>
Total	12,980,995	13,077,028

Sec. 23. 2014 Acts and Resolves No. 179, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

Personal services	35,272,377	35,272,377
Operating expenses	7,190,703	7,293,477
Grants	<u>38,929,747</u>	<u>39,552,355</u>
Total	81,392,827	82,118,209

Source of funds

General fund	8,276,959	8,320,312
Special funds	13,028,733	13,028,733
Tobacco fund	2,461,377	2,461,377
Federal funds	36,996,383	37,046,174
Global commitment fund	19,502,019	20,134,257
Interdepartmental transfers	1,102,356	1,102,356
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	81,392,827	82,118,209

Sec. 24. 2014 Acts and Resolves No. 179, Sec. B.313 is amended to read:

Sec. B.313 Health - alcohol and drug abuse programs

Personal services	3,614,712	3,614,712
Operating expenses	391,758	391,758
Grants	<u>32,577,910</u>	<u>32,768,742</u>
Total	<u>36,584,380</u>	36,775,212

Source of funds

General fund	<u>3,110,943</u>	3,136,956
Special funds	442,829	442,829
Tobacco fund	1,386,234	1,386,234
Federal funds	8,736,090	8,736,090
Global commitment fund	<u>22,558,284</u>	22,723,103
Interdepartmental transfers	<u>350,000</u>	<u>350,000</u>
Total	<u>36,584,380</u>	36,775,212

Sec. 25. 2014 Acts and Resolves No. 179, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

Personal services	<u>28,187,222</u>	27,982,199
Operating expenses	<u>3,426,492</u>	3,408,924
Grants	<u>186,128,035</u>	<u>189,309,893</u>
Total	<u>217,741,749</u>	220,701,016

Source of funds

General fund	1,760,478	1,728,469
Special funds	429,904	434,904
Federal funds	5,137,194	5,138,008
Global commitment fund	210,394,173	213,379,635
Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
Total	217,741,749	220,701,016

Sec. 26. 2014 Acts and Resolves No. 179, Sec. B.316 is amended to read:

Sec. B.316 Department for children and families - administration &

support services

Personal services	42,102,235	44,132,417
Operating expenses	10,054,038	10,328,346
Grants	<u>1,322,998</u>	<u>1,322,998</u>
Total	53,479,271	55,783,761

Source of funds

General fund	19,615,093	20,627,555
Special funds	638,986	638,986
Federal funds	16,162,050	18,242,621
Global commitment fund	16,495,072	15,429,824
Interdepartmental transfers	<u>568,070</u>	<u>844,775</u>
Total	53,479,271	55,783,761

Sec. 27. 2014 Acts and Resolves No. 179, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

Personal services	24,160,528	25,596,287
Operating expenses	3,521,433	3,991,992
Grants	65,367,916	<u>68,524,316</u>
Total	93,049,877	98,112,595

Source of funds

General fund	22,985,020	27,981,470
Special funds	1,691,637	1,691,637
Federal funds	26,286,550	23,285,906
Global commitment fund	41,920,616	44,987,528
Interdepartmental transfers	<u>166,054</u>	<u>166,054</u>
Total	93,049,877	98,112,595

Sec. 28. 2014 Acts and Resolves No. 179, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

Personal services	3,540,292	3,540,292
Operating expenses	435,820	486,579
Grants	70,339,626	<u>70,221,805</u>
Total	74,315,738	74,248,676

Source of funds

General fund	34,431,403	30,981,403
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Special funds	1,820,000	1,820,000
Federal funds	26,781,807	30,381,807
Global commitment fund	11,282,528	<u>11,065,466</u>
Total	74,315,738	74,248,676

Sec. 29. 2014 Acts and Resolves No. 179, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

Personal services	9,479,790	9,479,790
Operating expenses	4,080,498	<u>4,183,565</u>
Total	13,560,288	13,663,355

Source of funds

General fund	3,371,006	3,406,049
Special funds	455,718	455,718
Federal funds	9,345,964	9,413,988
Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
Total	13,560,288	13,663,355

Sec. 30. 2014 Acts and Resolves No. 179, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

Grants	10,283,816	<u>10,883,816</u>
Total	10,283,816	10,883,816

Source of funds

General fund	8,480,025	9,080,025
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Federal funds	1,111,320	1,111,320
Global commitment fund	<u>692,471</u>	<u>692,471</u>
Total	10,283,816	10,883,816

Sec. 31. 2014 Acts and Resolves No. 179, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

Operating expenses	226,675	226,675
Grants	<u>49,091,105</u>	<u>47,642,919</u>
Total	49,317,780	47,869,594

Source of funds

General fund	19,143,717	15,920,874
Special funds	22,096,676	22,096,676
Federal funds	5,702,987	5,457,222
<u>ARRA funds</u>		1,636,422
Global commitment fund	<u>2,374,400</u>	<u>2,758,400</u>
Total	49,317,780	47,869,594

Sec. 32. 2014 Acts and Resolves No. 179, Sec. B.324 is amended to read:

Sec. B.324 Department for children and families - home heating fuel

assistance/LIHEAP

Grants	<u>23,351,664</u>	<u>21,736,006</u>
Total	23,351,664	21,736,006

Source of funds

General fund	6,000,000	4,384,342
Federal funds	<u>17,351,664</u>	<u>17,351,664</u>
Total	23,351,664	21,736,006

Sec. 33. 2014 Acts and Resolves No. 179, Sec. B.327 is amended to read:

Sec. B.327 Department for children and families - Woodside rehabilitation
center

Personal services	3,876,220	3,942,328
Operating expenses	<u>692,591</u>	<u>692,591</u>
Total	4,568,811	4,634,919

Source of funds

General fund	863,579	887,579
Global commitment fund	3,650,340	3,650,340
Interdepartmental transfers	<u>54,892</u>	<u>97,000</u>
Total	4,568,811	4,634,919

Sec. 34. 2014 Acts and Resolves No. 179, Sec. B.328 is amended to read:

Sec. B.328 Department for children and families - disability determination
services

Personal services	4,887,459	5,199,459
Operating expenses	<u>494,927</u>	<u>503,927</u>
Total	5,382,386	5,703,386

Source of funds

Federal funds	5,151,322	5,472,322
Global commitment fund	<u>231,064</u>	<u>231,064</u>
Total	5,382,386	5,703,386

Sec. 35. 2014 Acts and Resolves No. 179, Sec. B.329 is amended to read:

Sec. B.329 Disabilities, aging, and independent living - administration &
support

Personal services	27,405,835	27,303,156
Operating expenses	<u>4,438,345</u>	<u>4,671,036</u>
Total	31,844,180	31,974,192

Source of funds

General fund	8,869,530	8,886,559
Special funds	1,390,457	1,390,457
Federal funds	12,337,350	12,395,929
Global commitment fund	6,712,988	6,752,481
Interdepartmental transfers	<u>2,533,855</u>	<u>2,548,766</u>
Total	31,844,180	31,974,192

Sec. 36. 2014 Acts and Resolves No. 179, Sec. B.330 is amended to read:

Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants

Grants	<u>21,622,625</u>	<u>22,102,689</u>
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Total	21,622,625	22,102,689
Source of funds		
General fund	8,306,069	8,670,549
Federal funds	7,640,264	7,640,264
Global commitment fund	5,463,209	5,621,886
Interdepartmental transfers	<u>213,083</u>	<u>169,990</u>
Total	21,622,625	22,102,689

Sec. 37. 2014 Acts and Resolves No. 179, Sec. B.331 is amended to read:

Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired

Grants	<u>1,481,457</u>	<u>1,476,457</u>
Total	1,481,457	1,476,457
Source of funds		
General fund	364,064	359,064
Special funds	223,450	223,450
Federal funds	648,943	648,943
Global commitment fund	<u>245,000</u>	<u>245,000</u>
Total	1,481,457	1,476,457

Sec. 38. 2014 Acts and Resolves No. 179, Sec. B.332 is amended to read:

Sec. B.332 Disabilities, aging, and independent living - vocational rehabilitation		
Grants	<u>8,795,971</u>	<u>8,785,971</u>
Total	8,795,971	8,785,971
Source of funds		
General fund	1,535,695	1,525,695
Special funds	70,000	70,000
Federal funds	4,062,389	4,062,389
Global commitment fund	7,500	7,500
Interdepartmental transfers	<u>3,120,387</u>	<u>3,120,387</u>
Total	8,795,971	8,785,971

Sec. 39. 2014 Acts and Resolves No. 179, Sec. B.333 is amended to read:

Sec. B.333 Disabilities, aging, and independent living - developmental services		
Grants	<u>180,588,711</u>	<u>179,732,188</u>
Total	180,588,711	179,732,188
Source of funds		
General fund	155,125	155,125
Special funds	15,463	15,463
Federal funds	359,857	359,857

Global commitment fund	180,000,266	179,143,743
Interdepartmental transfers	<u>58,000</u>	<u>58,000</u>
Total	180,588,711	179,732,188

Sec. 40. 2014 Acts and Resolves No. 179, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

Personal services	98,146,904	98,146,904
Operating expenses	20,761,932	20,849,385
Grants	<u>9,518,149</u>	<u>9,518,149</u>
Total	128,426,985	128,514,438

Source of funds

General fund	121,196,652	121,284,105
Special funds	483,963	483,963
Federal funds	470,962	470,962
Global commitment fund	5,879,093	5,879,093
Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
Total	128,426,985	128,514,438

Sec. 41. 2014 Acts and Resolves No. 179, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

Personal services	16,592,891	15,796,667
Operating expenses	<u>4,910,682</u>	<u>4,742,742</u>
Total	21,503,573	20,539,409

Source of funds

General fund	2,817,331	4,967,698
Special funds	10,360,890	7,936,859
Federal funds	7,914,366	7,223,866
Global commitment fund	<u>410,986</u>	<u>410,986</u>
Total	21,503,573	20,539,409

Sec. 42. 2014 Acts and Resolves No. 179, Sec. B.346 is amended to read:

Sec. B.346 Total human services

Source of funds

General fund	647,401,549	638,537,133
Special funds	94,357,431	90,604,719
Tobacco fund	37,103,341	37,103,341
State health care resources fund	268,592,899	263,653,795
Education fund	3,804,425	3,804,425
Federal funds	1,291,973,622	1,320,490,502
<u>ARRA funds</u>		1,636,422
Global commitment fund	1,269,721,537	1,294,568,391
Internal service funds	1,718,370	1,718,370
Interdepartmental transfers	31,786,673	31,044,758
Permanent trust funds	<u>25,000</u>	<u>25,000</u>
Total	3,646,484,847	3,683,186,856

Sec. 43. 2014 Acts and Resolves No. 179, Sec. B.705 is amended to read:

Sec. B.705 Forests, parks and recreation - state parks

Personal services	6,622,664	6,622,664
Operating expenses	<u>2,385,995</u>	<u>2,385,995</u>
Total	9,008,659	9,008,659

Source of funds

General fund	651,211	601,211
Special funds	<u>8,357,448</u>	<u>8,407,448</u>
Total	9,008,659	9,008,659

Sec. 44. 2014 Acts and Resolves No. 179, Sec. B.713 is amended to read:

Sec. B.713 Natural resources board

Personal services	2,454,016	2,454,016
Operating expenses	<u>390,742</u>	<u>378,693</u>
Total	2,844,758	2,832,709

Source of funds

General fund	827,770	815,721
Special funds	<u>2,016,988</u>	<u>2,016,988</u>
Total	2,844,758	2,832,709

Sec. 45. 2014 Acts and Resolves No. 179, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

General fund	28,448,662	28,386,613
Special funds	36,356,364	36,406,364
Fish and wildlife fund	8,531,727	8,531,727
Federal funds	21,630,987	21,630,987
Interdepartmental transfers	7,057,036	7,057,036
Permanent trust funds	<u>1,500</u>	<u>1,500</u>
Total	102,026,276	102,014,227

Sec. 46. 2014 Acts and Resolves No. 179, Sec. B.800 is amended to read:

Sec. B.800 Commerce and community development - agency of commerce
and community development - administration

Personal services	2,103,508	2,068,508
Operating expenses	637,521	637,521
Grants	3,204,570	<u>3,198,528</u>
Total	5,945,599	5,904,557

Source of funds

General fund	3,075,599	3,034,557
Special funds	2,000,000	2,000,000
Federal funds	800,000	800,000

Interdepartmental transfers	<u>70,000</u>	<u>70,000</u>
Total	5,945,599	5,904,557

Sec. 47. 2014 Acts and Resolves No. 179, Sec. B.801 is amended to read:

Sec. B.801 Economic development

Personal services	3,291,085	3,247,975
Operating expenses	708,712	708,712
Grants	<u>2,047,203</u>	<u>2,038,576</u>
Total	6,047,000	5,995,263

Source of funds

General fund	4,655,650	4,603,913
Special funds	730,350	730,350
Federal funds	<u>661,000</u>	<u>661,000</u>
Total	6,047,000	5,995,263

Sec. 48. 2014 Acts and Resolves No. 179, Sec. B.802 is amended to read:

Sec. B.802 Housing & community development

Personal services	6,813,123	6,782,762
Operating expenses	833,582	833,582
Grants	<u>2,224,174</u>	<u>2,223,124</u>
Total	9,870,879	9,839,468

Source of funds

General fund	2,374,468	2,343,057
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Special funds	4,975,188	4,975,188
Federal funds	2,256,223	2,256,223
Interdepartmental transfers	<u>265,000</u>	<u>265,000</u>
Total	9,870,879	9,839,468

Sec. 49. 2014 Acts and Resolves No. 179, Sec. B.806 is amended to read:

Sec. B.806 Tourism and marketing

Personal services	1,178,755	1,178,755
Operating expenses	1,900,439	1,900,439
Grants	<u>221,500</u>	<u>218,194</u>
Total	3,300,694	3,297,388

Source of funds

General fund	3,200,694	3,197,388
Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
Total	3,300,694	3,297,388

Sec. 50. 2014 Acts and Resolves No. 179, Sec. B.813 is amended to read:

Sec. B.813 Total commerce and community development

Source of funds

General fund	15,240,082	15,112,586
Special funds	24,053,440	24,053,440
Federal funds	31,982,588	31,982,588
Interdepartmental transfers	435,000	435,000

Enterprise funds	<u>830,693</u>	<u>830,693</u>
Total	72,541,803	72,414,307

Sec. 51. 2014 Acts and Resolves No. 179, Sec. B.900 is amended to read:

Sec. B.900 Transportation - finance and administration

Personal services	10,044,881	10,444,881
Operating expenses	2,273,283	2,273,283
Grants	<u>275,000</u>	<u>275,000</u>
Total	12,593,164	12,993,164

Source of funds

Transportation fund	11,570,784	11,970,784
Federal funds	<u>1,022,380</u>	<u>1,022,380</u>
Total	12,593,164	12,993,164

Sec. 52. 2014 Acts and Resolves No. 179, Sec. B.903 is amended to read:

Sec. B.903 Transportation - program development

Personal services	42,916,407	41,616,407
Operating expenses	270,586,371	268,086,371
Grants	<u>23,125,586</u>	<u>23,125,586</u>
Total	336,628,364	332,828,364

Source of funds

Transportation fund	40,704,471	40,444,471
TIB fund	14,897,087	14,397,087

Federal funds	277,542,839	274,502,839
Interdepartmental transfers	1,817,041	1,817,041
Local match	<u>1,666,926</u>	<u>1,666,926</u>
Total	336,628,364	332,828,364

Sec. 53. 2014 Acts and Resolves No. 179, Sec. B.905 is amended to read:

Sec. B.905 Transportation - maintenance state system

Personal services	39,757,772	39,357,772
Operating expenses	40,317,145	40,317,145
Grants	<u>120,000</u>	<u>120,000</u>
Total	80,194,917	79,794,917

Source of funds

Transportation fund	78,792,117	78,392,117
Federal funds	1,302,800	1,302,800
Interdepartmental transfers	<u>100,000</u>	<u>100,000</u>
Total	80,194,917	79,794,917

Sec. 54. 2014 Acts and Resolves No. 179, Sec. B.906 is amended to read:

Sec. B.906 Transportation - policy and planning

Personal services	4,297,708	5,597,708
Operating expenses	1,603,439	1,603,439
Grants	<u>5,197,417</u>	<u>5,197,417</u>
Total	11,098,564	12,398,564

Source of funds

Transportation fund	2,121,421	2,381,421
Federal funds	8,726,143	9,766,143
Interdepartmental transfers	<u>251,000</u>	<u>251,000</u>
Total	11,098,564	12,398,564

Sec. 55. 2014 Acts and Resolves No. 179, Sec. B.908 is amended to read:

Sec. B.908 Transportation - public transit

Personal services	1,055,679	1,055,679
Operating expenses	111,413	111,413
Grants	<u>28,679,829</u>	<u>28,679,829</u>
Total	29,846,921	29,846,921

Source of funds

Transportation fund	8,473,293	7,723,293
Federal funds	<u>21,373,628</u>	<u>22,123,628</u>
Total	29,846,921	29,846,921

Sec. 56. 2014 Acts and Resolves No. 179, Sec. B.909 is amended to read:

Sec. B.909 Transportation - central garage

Personal services	4,384,259	4,384,259
Operating expenses	<u>15,815,967</u>	<u>15,068,141</u>
Total	20,200,226	19,452,400

Source of funds

Internal service funds	<u>20,200,226</u>	<u>19,452,400</u>
Total	<u>20,200,226</u>	19,452,400

Sec. 57. 2014 Acts and Resolves No. 179, Sec. B.917 is amended to read:

Sec. B.917 Transportation - town highway: state aid for nonfederal

disasters

Grants	<u>1,150,000</u>	<u>1,900,000</u>
Total	<u>1,150,000</u>	1,900,000

Source of funds

Transportation fund	<u>1,150,000</u>	<u>1,900,000</u>
Total	<u>1,150,000</u>	1,900,000

Sec. 58. 2014 Acts and Resolves No. 179, Sec. B.922 is amended to read:

Sec. B.922 Total transportation

Source of funds

Transportation fund	229,903,089	229,903,089
TIB fund	<u>19,895,087</u>	19,395,087
Special funds	3,630,222	3,630,222
Federal funds	<u>407,147,672</u>	405,897,672
Internal service funds	<u>20,200,226</u>	19,452,400
Interdepartmental transfers	2,395,041	2,395,041
Local match	<u>2,592,411</u>	<u>2,592,411</u>

Total	685,763,748	683,265,922
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Sec. 59. 2014 Acts and Resolves No. 179, Sec. B.1000 is amended to read:

Sec. B.1000 Debt service

Operating expenses	<u>71,791,440</u>	<u>70,954,394</u>
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Total	<u>71,791,440</u>	70,954,394
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Source of funds

General fund	65,401,531	64,564,485
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Transportation fund	2,094,555	2,094,555
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TIB debt service fund	2,502,313	2,502,313
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Special funds	632,940	632,940
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ARRA funds	<u>1,160,101</u>	<u>1,160,101</u>
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Total	71,791,440	70,954,394
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Sec. 60. 2014 Acts and Resolves No. 179, Sec. B.1001 is amended to read:

Sec. B.1001 Total debt service

Source of funds

General fund	65,401,531	64,564,485
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Transportation fund	2,094,555	2,094,555
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TIB debt service fund	2,502,313	2,502,313
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Special funds	632,940	632,940
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ARRA funds	<u>1,160,101</u>	<u>1,160,101</u>
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Total	71,791,440	70,954,394
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Sec. 61. FUND TRANSFERS

(a) Notwithstanding any provision of law to the contrary, in fiscal year

2015:

(1) The following amounts shall be transferred to the General Fund from

the funds indicated:

<u>21638</u>	<u>AG - Fees & Reimbursements - Court Order</u>	<u>2,028,000.00</u>
<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>10,366,076.00</u>
<u>50300</u>	<u>Liquor Control Fund</u>	<u>940,066.00</u>
<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>2,012,317.00</u>
<u>21405</u>	<u>Bond Investment Earnings Fund</u>	<u>44,484.00</u>
<u>21550</u>	<u>Lands & Facilities Trust Fund</u>	<u>316,614.00</u>
<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>1,439,057.00</u>
<u>21225</u>	<u>Vermont State Hospital Canteen</u>	<u>5,765.00</u>
<u>21590</u>	<u>Tax - Miscellaneous Fees</u>	<u>191,521.00</u>
<u>21591</u>	<u>Tax - Local Option Process Fees</u>	<u>163,350.00</u>
<u>21584</u>	<u>Public Safety - Surplus Property</u>	<u>137,000.00</u>
<u>21651</u>	<u>Public Safety - Sale of Photos</u>	<u>9,681.00</u>
<u>21671</u>	<u>Agricultural Fees</u>	<u>31,375.00</u>
<u>21856</u>	<u>Public Safety - Fingerprint Fees</u>	<u>53,879.00</u>
<u>21857</u>	<u>Public Safety - VIBRS</u>	<u>441,107.00</u>
	<u>Caledonia Fair</u>	<u>5,000.00</u>

North Country Hospital Loan 24,250.00

(2) All or a portion of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080), expected to be approximately \$19,301,020 shall be transferred to the General Fund, provided that on or before July 1, 2015, the Commissioner of Financial Regulation certifies to the Joint Fiscal Committee that the transfer of such balances, or any smaller portion deemed proper by the Commissioner, will not impair the ability of the Department in fiscal year 2016 to provide thorough, competent, fair, and effective regulatory services, or maintain accreditation by the National Association of Insurance Commissioners; and that the Joint Fiscal Committee does not reject such certification.

(3) The following amounts shall be transferred from the General Fund to the funds indicated:

58700 Property Management Fund 800,000.00

Sec. 62. REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2015:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

<u>1260110000</u>	<u>US Forest Sales to Towns - Treasurer</u>	<u>17,038.00</u>
<u>1110891110</u>	<u>ARRA Audits</u>	<u>12,850.00</u>
<u>1100891303</u>	<u>Offset for Reduced Federal Funding</u>	<u>500,000.00</u>
<u>1200010000</u>	<u>Governor's Office</u>	<u>85,000.00</u>
<u>1210001000</u>	<u>Legislative Council</u>	<u>20,286.00</u>
<u>1210002000</u>	<u>Legislature</u>	<u>45,519.00</u>
<u>1220000000</u>	<u>Joint Fiscal</u>	<u>15,156.00</u>
<u>1240001000</u>	<u>Lieutenant Governor's Office</u>	<u>2,594.00</u>
<u>2140020000</u>	<u>DPS-Criminal Justice Services</u>	<u>500,000.00</u>
<u>2170010000</u>	<u>Criminal Justice Training Council</u>	<u>4,335.00</u>
<u>3330010000</u>	<u>Green Mountain Care Board</u>	<u>25,408.00</u>
<u>6120880202</u>	<u>Nonmotorized Boat Access</u>	<u>1,401.61</u>

(2) The following amounts shall revert to the Education Fund from the accounts indicated:

<u>5100040000</u>	<u>Special Education Formula</u>	<u>5,235,024.48</u>
<u>5100090000</u>	<u>Education Grant</u>	<u>500,294.21</u>
<u>5100110000</u>	<u>Small School Grant</u>	<u>25,475.00</u>
<u>5100190000</u>	<u>Essential Early Educ Grant</u>	<u>108,109.30</u>
<u>5100200000</u>	<u>Education-Technical Education</u>	<u>54,911.82</u>

Sec. 63. CARRY FORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General, Transportation, Transportation Infrastructure Bond, and Education Fund appropriations remaining unexpended on June 30, 2015, in the Executive Branch of State government shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law, General Fund appropriations remaining unexpended on June 30, 2015, in the Legislative and Judicial Branches of State government shall be carried forward and shall be designated for expenditure.

Sec. 64. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2015, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the September 2015 meeting. The purpose of

this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. 65. EXEMPTIONS FROM TRANSPORTATION FUND BUDGET
STABILIZATION RESERVES

(a) Transportation Fund amounts totaling \$1,543,124, reverted under the Secretary of Administration's carry forward authority in 2014 Acts and Resolves No. 95, Sec 56(a), are exempt from the fiscal year 2014 Transportation Fund appropriation total used to calculate the five percent budget stabilization requirement for fiscal year 2015 in 32 V.S.A. § 308a.

Sec. 66. APPROPRIATION TRANSFERS FOR BENEFIT COSTS

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2015 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$1,500,000 in Transportation Fund appropriations, other than appropriations for the Town Highway State Aid, Structures, and Class 2 roadway programs, for the specific purpose of addressing the impact on appropriations arising from increased health and dental plan costs of Agency of Transportation employees during fiscal year 2015.

(b)(1) If a contemplated transfer of an appropriation would not delay the planned work schedule of a project, the Secretary of Transportation may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.

(2) If a contemplated transfer of an appropriation would, by itself, delay the planned work schedule of a project, the Secretary:

(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, shall obtain the prior approval of the Joint Transportation Oversight Committee before it may execute the transfer.

(c) This section shall be repealed on July 1, 2015.

Sec. 67. SUPPLEMENTAL MAINTENANCE SPENDING

(a) Notwithstanding 32 V.S.A. § 706 and the limits on program, project, or activity spending authority approved in the fiscal year 2015 Transportation Program, the Secretary of Transportation, with the approval of the Secretary of Administration and subject to the provisions of subsection (b) of this section, may transfer up to \$2,500,000 in Transportation Fund appropriations, other

than appropriations for the Town Highway State Aid, Structures, and Class 2 roadway programs, to the Transportation – Maintenance State System (810000200) appropriation, for the specific purpose of addressing the increased cost of salt during fiscal year 2015 and for the costs associated with the reclassification of the former Agency of Transportation maintenance worker series of classified job titles.

(b)(1) If a contemplated transfer of an appropriation would not delay the planned work schedule of a project, the Secretary of Transportation may execute the transfer and shall give prompt notice thereof to the Joint Fiscal Office and to the House and Senate Committees on Transportation when the General Assembly is in session and, when the General Assembly is not in session, to the Joint Transportation Oversight Committee.

(2) If a contemplated transfer of an appropriation would, by itself, delay the planned work schedule of a project, the Secretary:

(A) when the General Assembly is in session, may execute the transfer, but shall give the House and Senate Committees on Transportation advance notice of at least 10 business days prior to executing the transfer; or

(B) when the General Assembly is not in session, shall obtain the prior approval of the Joint Transportation Oversight Committee before it may execute the transfer.

(c) This section shall be repealed on July 1, 2015.

Sec. 68. AMOUNT UNRESERVED; EDUCATIONAL LOAN
REPAYMENT PROGRAM FOR HEALTH CARE
PROFESSIONALS

(a) Of the \$1,000,000 reserved in fiscal year 2014 under the provisions of 2014 Acts and Resolves No. 179, Sec. C.106.3(a)(1):

(1) \$500,000 is hereby unreserved and retained in the General Fund:

(2) \$500,000 is hereby unreserved and retained in the General Fund and is hereby appropriated in fiscal year 2015 to the Department of Health for use as a match for a federal grant to supplement the existing Vermont educational loan repayment program for health care professionals, and for support of the existing loan repayment program. Of this amount, \$250,000 shall be carried forward to fiscal year 2016 to be used for the same purpose.

Sec. 69. ECONOMIC DEVELOPMENT GRANTS IN WINDHAM
COUNTY

(a) The Secretary of Commerce and Community Development is authorized to grant available funds in the Entergy – Windham County Economic Development Special Fund received pursuant to the settlement agreement between the State of Vermont, Entergy Nuclear Vermont Yankee, LLC, and Entergy Nuclear Operations, Inc., effective as of December 23, 2013, for the purpose of promoting economic development in Windham County.

Sec. 70. 2014 Acts and Resolves No. 95, Sec. 80(a) is amended to read:

(a) ~~Funds~~ Except for the one-time \$5,000,000 payment required by April 25, 2015, funds received pursuant to the settlement agreement between the State of Vermont and Entergy Nuclear Vermont Yankee, LLC, dated effective as of December 23, 2013, which is contingent upon Public Service Board approval, shall be deposited in the Entergy – Windham County Economic Development Special Fund, which is hereby created to be managed pursuant to 32 V.S.A. chapter 7, subchapter 5.

Sec. 71. 2014 Acts and Resolves No. 131, Sec. 135 is amended to read:

Sec. 135. EFFECTIVE DATES

This act shall take effect on passage, except that Secs. 118a and 118b (amending 18 V.S.A. § 4808 and adding 18 V.S.A. § 4809) shall take effect on ~~July 1, 2014~~ July 1, 2017.

Sec. 72. 2014 Acts and Resolves No. 179, Sec. D.100 is amended to read:

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

* * *

(2) The sum of ~~\$15,154,840~~ \$14,954,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and

Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above ~~\$15,154,840~~ \$14,954,840 from the property transfer tax that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of ~~\$3,779,661~~ \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above ~~\$3,779,661~~ \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The ~~\$3,779,661~~ \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) ~~\$476,544~~ \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Vermont Center for Geographic Information.

Sec. 73. 2014 Acts and Resolves No. 179, Sec. D.101(a) is amended to read:

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) from the General Fund to the:

* * *

(C) Facilities Operations Fund established in 29 V.S.A. § 160a:

~~\$1,693,408~~ \$1,593,408.

* * *

Sec. 74. 2014 Acts and Resolves No. 179, Sec. E.100 is amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

* * *

(c) The conversion of classified limited service positions to classified permanent status is authorized in fiscal year 2015 as follows:

(1) In the Agency of Agriculture, Food and Markets – two (2) working lands staff positions – Agricultural Development Coordinator and Grants Program Specialist II.

(2) In the Agency of Human Services, Office of the Secretary – one (1) Director of Emergency Management, AHS.

* * *

(d)(2) Any new positions created under the Pilot shall be authorized by the Secretary of Administration and funded within existing departmental appropriations.

* * *

Sec. 75. 2014 Acts and Resolves No. 179, Sec. E.100.6 is amended to read:

Sec. E.100.6 WOOD PRODUCTS MANUFACTURE INCENTIVE

* * *

(b) Payment. A payment against the income tax liability is available as follows:

* * *

(2) The payment, ~~either alone or in combination with any other credit allowed by 32 V.S.A. § 5930y~~, shall not exceed 80 percent of the income tax liability of the employer.

* * *

Sec. 76. 2014 Acts and Resolves No. 179, Sec. E.100.7 is added to read:

E.100.7 Secretary of administration – secretary’s office

(a) The Secretary of Administration shall use the Global Commitment funds appropriated in Sec. B.100 of this act for the provision of services through public-private partnerships necessary for advancement of Vermont’s health care reform efforts and reduction in the number of uninsured.

Sec. 77. 2014 Acts and Resolves No. 179, Sec. E.139.1 is added to read:

Sec. E. 139.1 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$25,459 shall be transferred to the Attorney General and reserved and used with any remaining funds from the amounts previously transferred for payment of expenses incurred by towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro

Northeast, Inc. in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. 78. 2014 Acts and Resolves No.179, Sec. E.200(b) is amended to read:

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), ~~\$725,000~~ \$765,000 is appropriated in Sec. B.200 of this act.

Sec. 79. 2014 Acts and Resolves No. 179, Sec. E.301(b) is amended to read:

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$28,065,597~~ \$28,393,646 is anticipated to be certified as State matching funds under the Global Commitment as follows:

* * *

(4) ~~\$1,848,540~~ \$2,501,388 certified State match available via the University of Vermont's Child Health Improvement Program for quality improvement initiatives for the Medicaid program.

(5) ~~\$2,521,965~~ \$2,197,166 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. 80. FISCAL YEAR 2015 RESCISSION; CHOICES FOR CARE

(a) Notwithstanding 2014 Acts and Resolves No. 179, Sec. E.308(a), the amount to function as a reserve in fiscal year 2015 to be used in the event of a fiscal need to freeze Moderate Needs Group enrollment shall be calculated as

one half of one-percent of the previous fiscal year total Choices for Care expenditure.

Sec. 81. 2014 Acts and Resolves No. 179, Sec. E.338(b) is added to read:

(b) In fiscal year 2015, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services – out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. 82. 2014 Acts and Resolves No. 179, Sec. E.600(a) is amended to read:

~~(a) The Commissioner of Finance and Management shall issue warrants to pay a total of 49.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the first six calendar months of the year, and a total of 50.5 percent of this appropriation to the University of Vermont in equal amounts on or about the 15th day of each of the last six calendar months of the year. The effect of this schedule is a one-percent increase over fiscal year 2014, effective with the January 2015 payment.~~

[Repealed.]

Sec. 83. 2014 Acts and Resolves No. 179, Sec. E.602(a) is amended to read:

~~(a) The Commissioner of Finance and Management shall issue warrants to pay a total of 49.5 percent of this appropriation to the Vermont State Colleges in equal amounts on or about the 15th day of each of the first six calendar months of the year, and a total of 50.5 percent of this appropriation to the Vermont State Colleges in equal amounts on or about the 15th day of each of the last six calendar months of the year. The effect of this schedule is a one percent increase over fiscal year 2014, effective with the January 2015 payment. [Repealed.]~~

Sec. 84. 2014 Acts and Resolves No. 179, Sec. E.605 is amended to read:

Sec. E.605 Vermont student assistance corporation

~~(a) The fiscal year 2015 appropriation is a one percent increase over the fiscal year 2014 appropriation, starting on January 1, 2015. The fiscal year 2015 disbursements shall be paid as follows: 30 percent in July, or \$5,824,354; 30 percent in August, or \$5,824,354; 20 percent in November, or \$3,882,903; and 20 percent in January at the one percent annualized increase, or \$3,979,97. All disbursements made after July 1, 2015 shall reflect an annualized one percent increase over the fiscal year 2014 appropriation.~~

~~[Repealed.]~~

* * *

Sec. 85. 2014 Acts and Resolves No. 179, Sec. E.909 is amended to read:

Sec. E.909. Transportation – central garage

(a) Of this appropriation, ~~\$7,218,200~~ \$6,470,374 is appropriated from the Transportation Equipment Replacement Account within the Central Garage Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

Sec. 86. 2014 Acts and Resolves No. 167, Sec. 14 is amended to read:

Sec. 14. TRANSFER TO CENTRAL GARAGE FUND

Notwithstanding 19 V.S.A. § 13(c), in fiscal year 2015, the amount of ~~\$1,120,000.00~~ \$372,174 is transferred from the Transportation Fund to the Central Garage Fund created in 19 V.S.A. § 13.

Sec. 87. 2014 Acts and Resolves No. 179, Sec. G.100(i) is amended to read:

(i) Secs. E.800.1 (~~10 V.S.A. § 122, GIS establishment~~) as it amends 10 V.S.A. § 122(c) (repeal of the VCGI nonprofit corporation), E.800.2 (10 V.S.A. § 123, GIS powers and duties), and E.800.6 (repeal) shall take effect on March 30, 2015.

Sec. 88. 18 V.S.A. § 8101(f) is added to read:

(f) Any self pay and third party payments received from or on behalf of any patients or any residents at the Vermont Psychiatric Care Hospital, the Middlesex Therapeutic Community Residence, or their successors in interest, shall be paid to the Department of Mental Health for deposit in a special fund to offset the associated expenditures.

Sec. 89. VERMONT HEALTH BENEFIT EXCHANGE; REPORTING

On or before March 11, 2015, the Chief of Health Care Reform in the Agency of Administration shall provide to the House Committees on Appropriations, on Health Care, and on Ways and Means and the Senate Committees on Appropriations, on Health and Welfare, and on Finance the following:

(1) a full accounting of the State and federal expenditures through December 31, 2014, on the development and implementation of the Vermont Health Benefit Exchange;

(2) the projected remaining development and implementation costs through December 31, 2015;

(3) the remaining balance in any federal grants awarded to Vermont for the development and implementation of the Vermont Health Benefit Exchange; and

(4) the projected expenditures for fiscal years 2015 and 2016 for the sustainable operations of the Vermont Health Benefit Exchange by funding source and by department, delineating the recurring and nonrecurring cost components for operation of the Vermont Health Benefit Exchange in the respective fiscal years.

Sec. 90. REPEALS

(a) The following are repealed:

(1) 18 V.S.A. § 7108 (canteen at the Vermont State Hospital or its successor).

(2) 2014 Acts and Resolves No. 179, Sec. E.301(c) (reports on the allocations of Medicaid reimbursement rate increases).

Sec. 91. EFFECTIVE DATE

(a) This act shall take effect on passage.