

Vermont Department of Forests, Parks and Recreation

Capital Program

Fiscal Years 2014 – 2015 Summary

**Small Scale (Building Scale) Capital Maintenance**

Budgeted at \$1.1 million and divided among 5 geographically distributed management regions. Projects included:

- Electrical upgrades and code compliance at multiple locations statewide
- Reroofing of a portion of the over 1100 structures owned by FPR, including ANR Regional Office Building in Essex Junction.
- Accessibility improvements at Waterbury Center, Lake Carmi (2x), Grand Isle, Sandbar
- Small scale work on the following
  - Wilgus CCC house and visitor contact office
  - Allis CCC house and visitor contact office
  - Two toilet buildings at Lake Carmi
  - Two toilet buildings at Silver Lake
  - Toilet building at Jamaica
  - Stone Hut
  - Big Deer house and visitor contact office
  - Smugglers Notch house and visitor contact office
  - Visitor firewood sheds at Brighton, Little River and Groton (PCC/VYCC)
  - Interpreter cabin at Little River(PCC/VYCC)

**Septic repairs and planned upgrades**

Budgeted at \$400,000 we have/are accomplishing the following:

- Replacement RV dump station at Fort Dummer
- Renovations and upgrades to Kingsland Bay and Waterbury Center innovative disposal systems
- Replacement of the disposal field at Gifford Woods
- Design and permitting of full park septic replacement at Jamaica
- Begin design on a replacement for the near-failing spray disposal system at Lake Carmi.

**State Forests and Parks Roads**

Budgeted at \$400,000, this has funded the following capital scale rehabilitation and replacement of road surfaces and structures:

- Roadbed reconstruction and adjacent slope stability at Allis, Mt Philo, Coolidge, Mt Ascutney, Kingsland Bay, Green River Reservoir State Parks and Coolidge State Forest.
- Drainage structure replacements at Okemo and Coolidge State Forests.
- Bridge replacements in Groton State Forest.

## **Large Scale Park Renovation and Rehabilitation**

Budgeted at \$2.1 million, these park scale rehabilitations have been either accomplished or begun:

- Completion of the Burton Island Dock replacement. Due to the availability of Federal funding this project was completed about 5 years earlier than anticipated.
- The construction at the Mid Mountain Camping experience at Mt Ascutney including 5 rustic cabins, restoration of the CCC toilet Building and replacement of unsanitary water system for the existing and new facilities.
- The insurance deductible to reconstruct the Smugglers Notch toilet building lost to fire.
- Playground at Sandbar
- Historic structure preservation at Camels Hump State Park
- Phase 1 of Bomoseen State Park Day use area rehabilitation including restoration and modernization for the bathhouse, rehabilitation of the beach, green stormwater treatment to protect the water quality of the lake, playground and ADA access throughout all features.